

VADA, Inc.

Approved
December 20, 2023

Revenue	2024 Budget
Membership Dues	150,000
BCBS Service Fee	150,000
NADA Membership Dues	50,000
Flood Relief Fund	—
Government Grants	—
Insurance Trust Admin Fee	18,000
Media Sponsorships	2,000
Meetings & Seminars	25,000
Surety Bond	20,000
Workers Comp Fees	20,000
Affinity Programs	40,000
Interest Income	10,000
Total Revenue	485,000

Expenditures	2024 Budget
Meadow Hill Management	63,000
Marilyn Miller	—
Administrative Staff	75,000
Education and Training	—
Industry Meetings	8,000
Rent/Utilities/Internet	7,500
Office Equipment	10,000
VADA Meetings	15,000
Legal/Lobbying/PR	30,000
Accounting	20,000
Commission/Noyle Johnson	60,000
Phone/Fax/Internet	1,500
Postage/Delivery	3,000
Subscriptions/Memberships	1,000
EAP	28,000
Office Supplies	2,000
Printing & Reproduction	3,000
Insurance	12,000
Bank Fees	1,000
Surety Bond Fees	20,000
Compliance Programs	15,000
NADA Dues	55,000
Flood Relief Fund	15,000
Donations/Contributions	10,000
Total Expenditures	455,000
Net Operating Revenue	30,000

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VADA Benefits Trust

Revenue	2024 Budget
Dental Premiums	685,000
Life Premiums	80,000
Disability Premiums	85,000
Total Revenue	850,000
Expenditures	
Disability Claims/Fees	30,000
Life Premium	75,000
Dental Claims/Fees/Assessment	700,000
COBRA Admin Fee	3,000
Management Fee/VADA Inc.	18,000
Commissions/Noyle Johnson	4,000
Accounting Fees	20,000
Total Expenditures	850,000
Net Operating Revenue	0