

Approved
December 6, 2023

Heating & Cooling Contractors of Vermont		2024 Budget
Income	Membership Dues	25,000
	Education & Training – <i>Revenue Share</i>	15,000
	Conference & Meetings – <i>Revenue Share</i>	5,000
	Sponsorships – <i>Revenue Share</i>	3,000
	Total Income	\$ 48,000
Expenses	Accounting	750
	Banking & Credit Card Fees	250
	Communications	1,200
	Meetings	500
	Government Affairs – Meadow Hill	8,000
	Management Fee	8,500
	Insurance	2,200
	Loan	2,310
	Legal Fees	7,500
	Postage and Delivery	500
	Office Supplies & Equipment	500
	Printing and Reproduction	500
	Total Expense	\$ 32,710
	Net Ord Income	\$ 15,290